

Figure 2: 2022/23 management expenses split according to PRA/FCA claims costs

	2021/22			2022/23			Movement		
	FSCS total costs (£m)	Fee block allocation		FSCS total costs (£m)	Fee block allocation		FSCS total costs (%)	Fee block allocation	
		PRA (£m)	FCA (£m)		PRA (£m)	FCA (£m)		PRA (%)	FCA (%)
Base costs total (split 50:50)	28.9	14.4	14.4	29.9	15.0	15.0	4%	4%	4%
Specific costs									
Deposits	14.8	14.8		14.1	14.1		(5%)	(5%)	
General Insurance Provision	6.0	6.0		7.2	7.2		20%	20%	
Life and Pension Provision	-	-		-	-		-	-	
General Insurance Distribution	7.5		7.5	5.9		5.9	(21%)		(21%)
Life Distribution and Investment Intermediation (LDII)	21.5		21.5	27.7		27.7	29%		29%
Investment Provision	9.7		9.7	9.7		9.7	-		-
Home Finance Intermediation	2.1		2.1	1.0		1.0	(55%)		(55%)
Debt Management	-		-	-		-	-		-
Specific costs total	61.6	20.8	40.8	65.6	21.2	44.3	6%	2%	9%
Management expenses total	90.5	35.2	55.3	95.5	36.2	59.3	5%	3%	7%